NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ECONOMIC AND COMMUNITY REGENERATION SCRUTINY COMMITTEE

20th January 2017

Report of the Head of Transformation Education, Leisure and Lifelong Learning

SECTION A - MATTER FOR MONITORING

WARD(S) AFFECTED: ALL

Princess Royal Theatre Report Card

Purpose of the Report

1. To present for Scrutiny the Report Card for The Princess Royal Theatre

Executive Summary

2. The Princess Royal Theatre Provides A quality affordable Theatre experiences for The People of Neath Port Talbot. The size of the venue has attracted high profile artists and TV personalities, as result the venue attracts visitors from outside the county boundaries which also brings revenue into the economy of the county borough. There are Three distinct Strands to its activity:-

Theatre Programme – Professional show commissioned by The Princess Royal Theatre.

Private Hire Events/Shows – The venue provides high class facilities which are available to community groups and local businesses and organisations alike to run amateur productions to conferencing and seminars.

Internal Hire – The venue plays host to a variety of internal functions, from Departmental meetings, seminars and Conferences.

The Report Card, set out in Appendix A, summarises the service priorities, key measures and key actions for The Princess Royal Theatre 2016-17.

Background

3. Theatres and the Arts are a non-statutory service. For the Princess Royal Theatre 2015-16 was a challenging one, with staffing levels reducing as a result of the unscheduled loss of one member of staff, and two scheduled losses via ER/VR, leaving 3 full time staff and two part time box office staff.

Regardless of this all financial targets were hit including FFP savings and a very successful programme of events was delivered

Financial Impact

4. The Report Card sets out the FFP savings achieved for 2015-16 and identifies the targets for 2016-17.

Equality Impact Assessment

5. There are no equality impacts associated with this report.

Workforce Impacts

6. There are no workforce impacts associated with this report.

Legal Impacts

7. There are no legal impacts associated with this report.

Risk Management

8. There are no risk management issues associated with this report.

Consultation

9. There is no requirement under the Constitution for external consultation on this item.

Appendices

10. Report Card

List of Background Papers

11. None

Officer Contact

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